

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Personnel Services	218	\$9,342,324	\$2,402,404
Pioneer High	118	\$7,573,343	\$1,782,625
Woodland Senior High	113	\$6,421,924	\$1,513,982
Various	881	\$5,093,556	\$464,967
Douglass Junior High	67	\$4,058,312	\$987,700
Tafoya Elementary	64	\$3,424,065	\$761,845
Lee Junior High	61	\$3,295,379	\$777,696
Woodland Prairie Elementary	62	\$3,170,240	\$744,606
Maxwell Elementary	56	\$2,306,336	\$518,951
Zamora Elementary	36	\$2,224,672	\$491,903
Gibson Elementary	48	\$2,167,049	\$491,418
Beamer Elementary	39	\$2,134,635	\$505,125
Freeman Elementary	39	\$2,121,608	\$517,511
Transportation	50	\$2,029,366	\$518,134
Educational Services	24	\$1,774,028	\$398,995
Dingle Elementary	32	\$1,662,609	\$392,726
Whitehead Elementary	35	\$1,615,623	\$393,422
Plainfield Elementary	31	\$1,613,517	\$364,820
Maintenance & Operations	27	\$1,581,407	\$384,875
Child Nutrition	58	\$1,505,326	\$463,654
Science-Tech Elementary	23	\$1,264,294	\$301,424
Cache Creek High	19	\$1,231,627	\$300,061
Business Services	14	\$1,040,433	\$263,479
Technology	13	\$1,002,795	\$232,656
Spring Lake Elementary	21	\$913,515	\$216,656
Preschool	27	\$822,039	\$210,852
Human Resources	9	\$639,884	\$154,239
Adult Education	12	\$548,554	\$119,906
Superintendent	10	\$457,269	\$101,830
Assessment & Evaluation	3	\$239,779	\$64,419

Middle Grade Community Day Sch	2	\$212,899	\$44,621
Woodland Community Day School	3	\$70,515	\$19,120
Service Center	1	\$66,645	\$17,014