| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Staff | 4 | $\$ 166,760$ | $\$ 28,414$ |
| Management | 1 | $\$ 99,522$ | $\$ 16,600$ |
| Board | $\mathbf{1}$ | $\$ 3,300$ | $\$ 0$ |

