

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher - Regular Education	666	\$48,774,904	\$16,670,920
Management	113	\$10,032,235	\$2,878,151
Special Education	146	\$9,268,398	\$3,266,634
Instructional	431	\$8,395,100	\$2,424,067
Facilities Services	141	\$7,409,303	\$3,224,977
Clerical/Secretarial	168	\$6,284,624	\$2,724,791
Services	91	\$6,179,180	\$2,095,720
Child Nutrition Services	108	\$2,560,665	\$919,421
Transportation	58	\$2,269,511	\$659,873
Substitute & Hourly Teacher	321	\$2,214,476	\$271,556
Ventura Unified School District	281	\$1,767,532	\$140,912
Adult Education	51	\$1,746,280	\$510,087
Accounting	30	\$1,687,346	\$701,737
Technology	26	\$1,349,747	\$550,832
Human Resources	13	\$893,316	\$349,245
Purchasing	9	\$551,216	\$235,810
Miscellaneous/Intersession/Summer	99	\$273,325	\$7,943
Medical Services	7	\$231,253	\$78,734
Legal Services	1	\$169,750	\$46,106
Graphics Services	3	\$165,414	\$75,602
Public Relations	1	\$63,703	\$22,817
Board/Pc	6	\$25,400	\$73,584