| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teachers | 504 | \$23,463,587 | \$7,227,303 |
| Other Certificated | 56 | \$3,487,261 | \$1,056,830 |
| Instructional | 206 | \$3,372,796 | \$933,007 |
| Clerical And Health | 93 | \$3,148,252 | \$1,134,228 |
| Maintenance \& Operations | 111 | \$2,840,329 | \$886,688 |
| Certificated Management | 16 | \$1,654,237 | \$471,803 |
| Certificated Administrators | 8 | \$1,062,216 | \$235,325 |
| Other Classified | 106 | \$743,682 | \$106,011 |
| Classified Management | 9 | \$630,167 | \$203,938 |
| Classified Administrators | 5 | \$535,150 | \$130,192 |
| Pleasant Valley School District | 42 | \$116,500 | \$1,527 |

