

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	757	\$70,046,816	\$23,724,782
Other Certificated	390	\$13,253,295	\$3,845,455
Clerical	167	\$7,100,004	\$3,496,795
Maintenance, Operations & Transportation	121	\$6,831,547	\$2,884,413
Certificated Management	52	\$6,548,055	\$1,942,971
Instructional Aides	246	\$6,540,767	\$3,050,485
Other Classified	426	\$2,846,820	\$443,447
Information Services	42	\$2,028,207	\$908,385
Cafeteria	96	\$1,833,733	\$502,552
Classified Management	18	\$1,783,667	\$589,709
Adult Education - Certificated	52	\$1,374,402	\$292,929
Accounting	11	\$701,279	\$313,589
Teacher - Ag	1	\$125,487	\$41,237