

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|------------------|--------------------|---|
| Teacher | 20 | \$570,761 | \$166,581 |
| Certificated Management | 1 | \$126,333 | \$33,180 |
| Instructional Aides/Tutors | 3 | \$64,599 | \$11,342 |
| Clerical | 1 | \$50,022 | \$9,407 |
| Classified Support | 1 | \$41,624 | \$7,737 |
| Mupu Elementary School District | 2 | \$833 | \$0 |
| Board Of Directors | 3 | \$0 | \$0 |