| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teachers | 52 | \$1,940,945 | \$550,606 |
| Certificated Management | 3 | \$403,802 | \$98,753 |
| Classified Support | 18 | \$333,958 | \$80,636 |
| Clerical | 5 | \$194,696 | \$65,893 |
| Aides | 9 | \$168,445 | \$42,269 |
| Classified Management | 1 | \$57,458 | \$21,018 |
| Briggs Elementary School District | 7 | \$39,409 | \$100 |
| Paraeducator | 1 | \$18,155 | \$3,333 |
| Board Of Directors | 5 | \$0 | \$0 |

