

Department	Employees	Total Wages	Total Retirement & Health Contribution
Tulare Western	167	\$10,741,004	\$3,565,970
Tulare Union	150	\$10,337,904	\$3,379,566
Mission Oak	131	\$9,192,362	\$3,104,939
District	58	\$3,423,032	\$1,335,850
Adult Ed	37	\$2,023,138	\$675,301
Unknown	548	\$1,576,767	\$170,323
Sierra Vista/Countryside	24	\$1,171,361	\$314,971
Accelerated Charter High	13	\$1,076,594	\$364,362
Tech Prep	13	\$977,630	\$351,891
Transportation	18	\$891,236	\$382,216
Farm	14	\$770,532	\$243,790
Tu Maintenance	10	\$620,691	\$274,853
Tw Maintenance	9	\$485,978	\$223,613
Mission Oak - Cafeteria	18	\$338,793	\$79,162
Mo Maintenance	6	\$334,752	\$155,596
Tulare Western - Cafeteria	16	\$304,825	\$77,102
Tulare Union - Cafeteria	11	\$193,719	\$46,124
Special Education	3	\$119,689	\$50,391
Substitutes, Certificated	3	\$18,786	\$975