| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Elementary | 46 | $\$ 2,324,473$ | $\$ 782,574$ |
| Middle School | 42 | $\$ 1,856,598$ | $\$ 604,117$ |
| District | 8 | $\$ 645,265$ | $\$ 186,107$ |
| Transportation | 15 | $\$ 512,623$ | $\$ 199,833$ |
| Strathmore Elementary | 60 | $\$ 264,510$ | $\$ 31,282$ |
| Preschool | 5 | $\$ 94,685$ | $\$ 31,757$ |
| Board Member | 5 | $\$ 0$ | $\$ 86,560$ |

