

Department	Employees	Total Wages	Total Retirement & Health Contribution
Student Services	121	\$4,060,559	\$1,270,588
Administration	14	\$851,471	\$283,770
School Services	15	\$495,140	\$178,764
Transportation	7	\$288,173	\$105,539
Information Technology	1	\$78,028	\$22,775
Athletics	6	\$37,140	\$0
Workability	1	\$90	\$0
School Board	5	\$0	\$0