| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 6 | $\$ 117,947$ | $\$ 0$ |  |
| Administration | 3 | $\$ 104,173$ | $\$ 0$ |  |
| Governance | 5 | $\$ 5,700$ | $\$ 0$ |  |

