

Department	Employees	Total Wages	Total Retirement & Health Contribution
Traditional School	63	\$4,142,575	\$499,500
Charter School	20	\$1,538,622	\$118,800
District Office	4	\$484,435	\$38,700
Mo&T	9	\$464,740	\$99,000
Cafeteria	2	\$55,788	\$13,500
District	5	\$3,000	\$0