

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Cemetery          | 6                | \$295,900          | \$136,422   |
| Governing Board   | 5                | \$5,200            | \$0   |