

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	77	\$4,208,520	\$1,256,974
Site Administration	5	\$439,349	\$97,513
Maintenance/Custodial	10	\$432,520	\$138,881
Support Staff	15	\$362,114	\$82,139
District Office	5	\$355,235	\$109,519
Instructional Aide	26	\$302,749	\$68,201
Office Staff	8	\$267,876	\$93,601
Daycare	16	\$226,393	\$41,072
Administration	1	\$193,769	\$41,112
Assistant Principal	3	\$149,451	\$43,536
Twin Hills Union	49	\$97,726	\$11,422
School Counselor	2	\$51,833	\$18,094
Cafeteria	3	\$33,308	\$6,258
Yard Aide	1	\$24,202	\$4,547
Sun Ridge School	11	\$10,837	\$737
School Nurse	1	\$6,670	\$0