

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	159	\$9,744,533	\$3,709,300
Class	82	\$1,651,044	\$609,715
Support Admin	15	\$1,275,844	\$432,376
Confidential	19	\$1,263,283	\$451,633
Admin	10	\$1,246,880	\$382,881
Maintenance	14	\$716,545	\$398,080
Counselor	8	\$385,534	\$151,788
Psychologist	4	\$267,379	\$86,461
Roseland School District	93	\$247,515	\$63,524
Cafe	9	\$233,077	\$141,435