| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Management | 1 | $\$ 115,202$ | $\$ 21,546$ |
| Grounds | 3 | $\$ 100,834$ | $\$ 40,679$ |
| Administrative | 1 | $\$ 29,430$ | $\$ 18,017$ |
| Board | 5 | $\$ 8,850$ | $\$ 0$ |

