

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	88	\$6,163,159	\$1,702,971
Classified	83	\$1,523,900	\$506,984
Certificated Administration	5	\$664,029	\$159,855
Classified Administration	2	\$203,010	\$52,942
Superintendent	1	\$189,036	\$44,467
Certificated Substitute	93	\$149,532	\$10,173
Classified Management	1	\$124,991	\$30,766
Certificated Supplemental	9	\$92,785	\$6,689
Classified Substitute	21	\$80,113	\$499
Confidential	2	\$75,696	\$21,270
Classified Supplemental	19	\$72,363	\$3,947
Board Member	5	\$0	\$0