

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Maintenance | 6 | \$220,016 | \$56,927 |
| Administration | 1 | \$65,749 | \$12,162 |
| Office | 4 | \$56,116 | \$16,737 |
| Governing Board | 5 | \$4,700 | \$0 |