

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vacaville High School	152	\$8,672,867	\$2,522,575
Will C. Wood High School	134	\$7,816,425	\$2,300,913
Willis Jepson Middle School	81	\$4,862,790	\$1,286,613
Vaca Pena Middle School	85	\$4,158,830	\$1,120,857
Edwin Markham Elementary	97	\$3,943,906	\$1,015,451
Eugene Padan Elementary	91	\$3,755,307	\$991,469
Special Education	47	\$3,588,740	\$947,738
Cooper Elementary	77	\$3,543,115	\$912,606
Browns Valley Elementary	80	\$3,402,172	\$948,697
Alamo Elementary	62	\$3,261,464	\$851,221
Jean Callison Elementary	67	\$3,246,160	\$919,379
Fairmont Elementary	75	\$2,979,801	\$845,242
Sierra Vista	56	\$2,784,905	\$756,985
Hemlock Elementary	69	\$2,715,506	\$837,563
Buckingham Collegiate	43	\$2,632,646	\$703,129
Custodial	55	\$2,319,605	\$1,020,854
Orchard Elementary	47	\$2,305,343	\$624,671
Maintenance & Operations	31	\$1,818,201	\$691,342
Child Nutrition	61	\$1,738,845	\$504,834
Educational Services	23	\$1,704,578	\$479,602
Kimme Wrap	23	\$1,422,495	\$411,416
Technology	17	\$1,076,884	\$350,702
Transportation	22	\$997,286	\$268,549
Independent Study	17	\$888,059	\$239,048
Human Resources	11	\$694,162	\$207,864
Nursing	7	\$468,344	\$135,606
Accounting	11	\$466,492	\$193,305
Administrative Services	4	\$465,160	\$110,549
Adult Education	9	\$363,190	\$98,100
Facilities	4	\$345,044	\$116,040

Superintendent's Office	3	\$326,641	\$67,489
Student Services	3	\$293,247	\$89,869
Fiscal Services	4	\$234,230	\$71,801
Educational Options & Services	2	\$189,861	\$50,529
Public Information Office	2	\$89,398	\$26,263
District	7	\$42,870	\$11,731
Irene Larsen	1	\$20,632	\$10,874
Ed Services	2	\$14,890	\$0
Purchasing	1	\$10,551	\$1,443
Will C Wood High School	4	\$8,469	(\$233)
Buckingham Charter	2	\$5,637	\$0
Willis Jepson Middle S	1	\$1,715	\$0