

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	259	\$18,279,850	\$5,123,628
Classified	249	\$6,461,044	\$1,824,338
Certificated Management	31	\$2,814,054	\$613,739
Classified Management	12	\$1,171,911	\$326,184
Substitute Worker	211	\$856,771	\$74,909
Confidential	5	\$237,528	\$73,517
Superintendent	1	\$217,281	\$72,960
Chief Business Officer	1	\$183,420	\$44,935
Co-Curricular	47	\$101,180	\$0
Board Member	6	\$14,640	\$0
Retiree-Benefits Only	82	\$2,005	\$317,880