| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Certificated | 14 | $\$ 750,409$ | $\$ 224,817$ |
| Classified | 23 | $\$ 424,894$ | $\$ 171,884$ |
| Administration | 1 | $\$ 112,734$ | $\$ 30,080$ |
| Confidential | 2 | $\$ 96,691$ | $\$ 38,339$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

