

| Department           | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Certificated Teacher | 5         | \$179,253   | \$52,796                               |
| Superintendent       | 1         | \$89,238    | \$24,673                               |
| Classified           | 7         | \$68,449    | \$12,679                               |
| Confidential         | 2         | \$47,156    | \$20,399                               |
| Oak Run Elementary   | 14        | \$43,708    | \$921                                  |