| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 17 | \$803,525 | \$254,535 |
| Instructional Aides | 22 | \$224,901 | \$39,086 |
| Clerical | 3 | \$114,892 | \$56,844 |
| Superintendent | 1 | \$98,020 | \$28,414 |
| Maintenance \& Operations | 3 | \$49,524 | \$13,356 |
| Millville Elementary | 42 | \$49,066 | \$3,967 |
| Cafeteria | 2 | \$43,257 | \$8,329 |
| Transportation | 2 | \$42,876 | \$18,800 |
| Governing Board | 5 | \$0 | \$0 |

