

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	19	\$561,743	\$121,172
Classified	11	\$188,277	\$26,036
Certificated Administration	1	\$173,559	\$28,052
Classified Administration	1	\$69,330	\$18,902
Certificated Substitute	1	\$85	\$15
Board Member	5	\$0	\$0