| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Teacher | 12 | $\$ 452,013$ | $\$ 117,228$ |  |
| Administrator | 1 | $\$ 161,489$ | $\$ 25,723$ |  |
| Confidential | $\mathbf{1}$ | $\$ 82,330$ | $\$ 19,850$ |  |
| Instructional Support | 6 | $\$ 46,268$ | $\$ 0$ |  |
| Clerical | $\mathbf{6}$ | $\mathbf{1}$ | $\$ 36,352$ | $\$ 3,612$ |
| Happy Valley Elementary School District | 15 | $\$ 34,716$ | $\$ 211$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

