

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Sunnyvale Middle | 103 | \$7,332,805 | \$2,443,759 |
| Columbia Middle | 89 | \$5,877,715 | \$1,965,721 |
| Ellis | 79 | \$4,954,640 | \$1,591,963 |
| Cumberland | 67 | \$4,296,762 | \$1,469,006 |
| Vargas | 62 | \$4,008,305 | \$1,393,389 |
| Cherry Chase | 58 | \$3,970,488 | \$1,380,307 |
| Special Education Department | 66 | \$3,677,031 | \$1,444,097 |
| San Miguel | 68 | \$3,422,854 | \$1,227,105 |
| Lakewood | 58 | \$3,359,782 | \$1,119,910 |
| Bishop | 56 | \$3,248,190 | \$1,154,683 |
| District Office Terms | 82 | \$3,102,349 | \$1,007,251 |
| Fairwood | 44 | \$2,927,742 | \$986,997 |
| Superintendent | 14 | \$1,847,697 | \$483,071 |
| Operations | 20 | \$1,551,334 | \$639,271 |
| Curriculum Department | 15 | \$1,313,216 | \$428,633 |
| State Preschool | 20 | \$1,095,212 | \$419,376 |
| Human Resources Department | 12 | \$952,493 | \$391,527 |
| Business Services Department | 13 | \$950,540 | \$398,226 |
| Certificated Subs | 140 | \$888,013 | \$135,309 |
| Classified Subs | 56 | \$249,019 | \$42,643 |
| District Office | 18 | \$134,872 | \$51,897 |