

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lincoln High	142	\$8,407,195	\$3,168,224
Willow Glen High School	148	\$8,136,583	\$3,188,879
Leland High School	184	\$8,104,366	\$3,155,388
Pioneer High School	136	\$7,367,842	\$2,963,511
Operations Department	153	\$7,087,463	\$3,442,745
Willow Glen Middle	106	\$6,236,331	\$2,383,512
Hoover Middle School	91	\$5,855,917	\$2,254,280
Gunderson High School	105	\$5,788,762	\$2,276,633
John Muir Middle	84	\$5,731,546	\$2,241,586
Castillero Middle School	92	\$5,564,006	\$2,204,999
Bret Harte Middle School	98	\$5,521,911	\$2,304,763
San Jose High School	95	\$5,026,209	\$1,858,089
Human Resources	730	\$4,997,483	\$915,728
Transportation Department	116	\$4,053,006	\$2,015,021
Special Education	106	\$3,871,806	\$1,278,003
Merritt Trace Elementary	63	\$3,846,189	\$1,483,281
Muwekma Ohlone Middle School	58	\$3,621,083	\$1,337,902
Willow Glen Elementary	60	\$3,493,082	\$1,375,521
Booksin Elementary	57	\$3,234,030	\$1,332,117
Technology	64	\$3,124,784	\$1,263,372
Curriculum & Instruction Elementary	37	\$3,090,095	\$1,226,820
Student Nutrition Services	122	\$3,057,656	\$1,692,309
Williams Elementary	56	\$2,938,880	\$1,248,052
Hacienda Valley View	51	\$2,923,310	\$1,245,359
Grant Elementary	53	\$2,889,708	\$1,136,215
Los Alamitos Elementary	53	\$2,879,759	\$1,257,612
Maintenance Corp Yard	42	\$2,871,311	\$1,228,263
Bachrodt Elementary	47	\$2,795,994	\$961,913
Schallenberger Elementary	42	\$2,687,142	\$1,139,147
Terrell Elementary	62	\$2,617,778	\$1,309,810

Washington Elementary	45	\$2,601,779	\$1,036,887
Liberty High School	43	\$2,559,595	\$1,005,367
Simonds Elementary	45	\$2,540,514	\$1,124,874
Allen @ Steinbeck	46	\$2,448,217	\$896,025
Reed Elementary	41	\$2,343,842	\$887,160
Curriculum & Instruction Secondary	32	\$2,328,301	\$861,664
Canoas Elementary	59	\$2,279,732	\$1,023,442
Selma Olinder Elementary	47	\$2,208,752	\$934,932
Health Services Office	43	\$2,204,107	\$844,435
Graystone Elementary	39	\$2,178,612	\$916,729
Ernesto Galarza Elementary	38	\$2,128,510	\$892,324
Broadway	37	\$2,126,657	\$959,531
Gardner Elementary	35	\$1,970,281	\$779,740
River Glen Elementary	34	\$1,932,459	\$699,732
Horace Mann	33	\$1,931,101	\$760,561
Almaden Elementary	34	\$1,854,163	\$680,211
Rachel Carson Elementary	35	\$1,828,411	\$659,895
Superintendent's Office	15	\$1,815,107	\$600,472
Anne Darling Elementary	37	\$1,751,366	\$615,341
Student Services	34	\$1,746,597	\$662,184
Empire Gardens Elementary	36	\$1,726,857	\$652,370
Lowell Elementary	32	\$1,723,022	\$606,012
Educational Equity	20	\$1,708,348	\$545,386
Fiscal Services	27	\$1,701,932	\$734,345
Grounds Department	30	\$1,246,549	\$691,410
Montessori/Hammer	23	\$1,200,179	\$477,088
Student Assignment	25	\$1,053,206	\$425,173
Police Department	60	\$862,521	\$11,902
Family Engagement	19	\$684,222	\$254,283
Facilities & Construction	5	\$507,677	\$191,998
Fleet Maintenance And Repair	6	\$431,023	\$213,782
Purchasing & Contracts	6	\$406,109	\$205,670

River Glen Middle School	7	\$294,342	\$118,794
San Jose Teacher's Association	2	\$231,670	\$60,564
Preschool/Child Development	4	\$231,271	\$89,327
Business Support Services	2	\$202,971	\$64,045
Middle College At SJCC	2	\$178,877	\$83,495
Almaden Elem Preschool	4	\$148,011	\$67,801
Auxiliary Services	2	\$143,427	\$56,559
Washington Preschool	3	\$107,003	\$73,218
Grant Preschool	5	\$106,455	\$44,647
Anne Darling Preschool	3	\$105,871	\$56,597
Horace Mann Preschool	3	\$103,406	\$51,171
River Glen Preschool	3	\$101,224	\$52,742
Hacienda Preschool	3	\$88,169	\$40,886
Galarza Preschool	3	\$86,771	\$69,891
Lowell Preschool	3	\$78,200	\$37,318
Allen @ Steinbeck Preschool	2	\$72,726	\$51,590
Olinder Preschool	2	\$71,714	\$54,881
Empire Gardens Preschool	3	\$60,223	\$27,056
Board Of Education	5	\$45,579	\$31,709
Gardner Preschool	3	\$30,590	\$4,443
Administrative Services	1	\$12,772	\$0
Enrollment Center	2	\$3,176	\$41
Data Research & Assessment	1	\$878	\$0