

Department	Employees	Total Wages	Total Retirement & Health Contribution
Substitutes	333	\$9,986,502	\$2,593,094
Graham Middle School	75	\$5,360,881	\$1,561,717
District Office	48	\$4,721,834	\$1,385,335
Crittenden Middle School	56	\$3,953,659	\$1,083,660
Theuerkauf School	52	\$2,839,014	\$827,776
Bubb School	43	\$2,780,190	\$806,713
Landels School	35	\$2,554,898	\$708,362
Huff Elementary School	37	\$2,538,762	\$743,854
Stevenson Elementary School	36	\$2,276,801	\$635,464
Monta Loma School	44	\$2,271,358	\$662,555
Castro School	38	\$2,049,354	\$518,114
Vargas Elementary School	32	\$1,906,525	\$567,105
Mistral School	20	\$1,407,509	\$379,036
Child Nutrition	13	\$824,668	\$228,916
Maintenance And Operations	10	\$803,941	\$275,287
Mvwsd Ps-Latham	13	\$608,194	\$183,811
Slater School	10	\$568,477	\$152,096
Transportation	6	\$320,350	\$112,053
District Wide	1	\$58,871	\$17,986
* Location Not On File *	1	\$2,246	\$0