

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office Staff	238	\$11,939,983	\$3,252,722
Ann Sobrato High School	95	\$6,427,719	\$1,728,166
Live Oak High School	83	\$4,991,826	\$1,320,462
Britton Middle School	55	\$3,091,114	\$796,410
Gwinn Elementary School	43	\$2,740,217	\$639,392
Martin Murphy Middle School	48	\$2,616,423	\$704,214
Nordstrom Elementary School	41	\$2,571,547	\$673,611
Jackson Elementary School	41	\$2,556,472	\$659,772
El Toro Elementary School	40	\$2,406,080	\$612,308
Los Paseos Elementary School	40	\$2,265,650	\$613,175
Barrett Elementary	38	\$2,002,799	\$512,974
Walsh Elementary School	38	\$1,951,003	\$506,647
Substitutes	395	\$1,781,581	\$165,479
Paradise Valley Elementary Sch	29	\$1,746,034	\$451,010
Transportation	38	\$1,320,649	\$374,130
Maintenance/Operations	20	\$1,155,399	\$362,662
Central High School	17	\$955,323	\$246,645
Sobrato Kitchen	24	\$644,360	\$203,818
Community Adult School	7	\$382,041	\$101,737
Special Education	6	\$222,480	\$61,395
Technology	3	\$194,986	\$50,939
San Martin Elementary School	5	\$153,844	\$30,718
Educational Services	2	\$149,173	\$38,083
Grounds/Custodial	3	\$136,205	\$47,396
Migrant Education	2	\$76,008	\$23,785
Live Oak	1	\$53,885	\$19,166
Live Oak Kitchen	4	\$49,502	\$16,092
San Martin/Gwinn	2	\$49,299	\$16,803
Los Paseos	2	\$40,709	\$9,821
Food Service Warehouse	1	\$37,164	\$16,125

Business Services	1	\$24,352	\$7,416
Human Resources	1	\$17,489	\$11,057
Warehouse	1	\$3,419	\$1,525