

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	161	\$3,344,141	\$1,157,522
Egan	49	\$3,324,604	\$1,175,689
Covington	56	\$3,292,927	\$1,228,714
Blach	45	\$3,266,418	\$1,198,736
Direct Mail To Employees	147	\$3,266,160	\$1,065,643
Santa Rita	61	\$3,233,500	\$1,276,152
Almond	45	\$3,033,334	\$990,183
Springer	53	\$2,799,922	\$947,096
Loyola	43	\$2,493,357	\$846,756
Oak	38	\$2,213,105	\$767,677
Gardner Bullis	32	\$1,882,207	\$690,174
Special Education	35	\$1,715,498	\$695,925
Curriculum Office	15	\$1,157,895	\$342,048
Maintenance	28	\$822,345	\$344,071