

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office Employees	92	\$6,238,295	\$2,310,823
George Shirakawa Senior School	61	\$4,274,990	\$1,240,445
Stonegate School	64	\$4,055,676	\$1,167,004
Fiscal Services	36	\$3,744,136	\$1,012,335
Sylvandale School	50	\$3,544,944	\$1,016,109
Dahl School	56	\$3,513,557	\$1,068,723
Franklin School	46	\$3,310,150	\$1,007,127
Windmill Springs School	48	\$3,179,140	\$919,309
Jeanne Meadows School	48	\$3,041,621	\$854,943
Los Arboles School	55	\$2,974,898	\$858,561
Kennedy School	45	\$2,897,491	\$812,046
Santee School	50	\$2,873,221	\$832,366
Hellyer School	38	\$2,623,448	\$703,039
Mckinley School	46	\$2,590,316	\$772,447
Bridges Academy	43	\$2,506,251	\$756,071
Ramblewood School	34	\$2,333,653	\$682,075
Daniel Lairon	36	\$2,213,705	\$628,341
College Connection Academy	18	\$1,533,696	\$449,981
Substitutes M-Z	154	\$1,136,476	\$94,716
Substitutes A-L	167	\$1,004,090	\$38,466
Transportation	21	\$964,163	\$405,279