

Department	Employees	Total Wages	Total Retirement & Health Contribution
Leigh Certificated	97	\$8,561,194	\$2,948,673
Branham Certificated	98	\$8,540,949	\$2,946,525
Westmont Certificated	87	\$8,446,938	\$2,908,065
Prospect Certificated	86	\$7,459,498	\$2,573,495
Del Mar Certificated	75	\$6,214,127	\$2,075,611
Purchasing	534	\$5,419,207	\$1,394,315
District Classified	74	\$5,184,963	\$2,056,624
District Certificated	30	\$3,180,749	\$1,002,163
Boynton Certificated	25	\$2,195,955	\$739,387
Prospect Classified	32	\$1,432,186	\$761,646
Leigh Classified	29	\$1,217,263	\$577,872
Branham Classified	25	\$1,208,336	\$661,730
Westmont Classified	27	\$1,174,643	\$562,699
Del Mar Classified	29	\$1,100,647	\$509,607
Classified Maintenance	12	\$714,114	\$332,711
Classified Transportation	12	\$545,200	\$258,368
Camden Classified	15	\$446,662	\$250,225
Camden Certificated	4	\$355,581	\$108,205
Mail Home-Classified	11	\$262,378	\$0
Boynton Classified	5	\$246,138	\$122,083
CACE: Campbell Adult Comm Ed	2	\$229,465	\$87,907
CACE	2	\$190,919	\$51,412
Mot	1	\$80,973	\$25,472
Transportation	2	\$71,474	\$43,355
Westmont Cafeteria	4	\$54,506	\$0
Blackford Classified	1	\$41,419	\$13,370
Leigh Cafeteria	2	\$39,309	\$6,914
Prospect Cafeteria	3	\$38,941	\$0
Substitutes	4	\$30,362	\$4,306
Branham Cafeteria	2	\$23,232	\$5,689

Del Mar Cafeteria	3	\$18,587	\$0
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