

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Wide	549	\$8,894,549	\$2,373,961
Rolling Hills Middle	87	\$5,732,390	\$1,611,007
Monroe Middle	84	\$5,169,693	\$1,430,801
Forest Hill Elementary	70	\$3,940,897	\$1,061,020
Lynhaven Elementary	66	\$3,679,492	\$998,342
Sherman Oaks Elementary	56	\$3,340,813	\$980,893
Castlemont Elementary	52	\$3,155,851	\$855,251
Marshall Lane Elementary	48	\$3,155,176	\$859,243
Capri Elementary	47	\$2,819,651	\$819,978
Rosemary Elementary	41	\$2,679,068	\$733,479
Special Ed Department	35	\$2,668,183	\$667,564
Instructional Department	42	\$2,652,096	\$641,817
Blackford Elementary	47	\$2,607,202	\$738,100
Campbell Sch Innovation	44	\$2,242,519	\$626,165
Village School	20	\$1,436,804	\$364,905
Corporation Yard	21	\$1,397,458	\$450,757
Family Learning Center - Rosemary	33	\$1,288,677	\$417,976
Business Office	10	\$841,836	\$259,283
Transportation Department	14	\$829,611	\$280,286
Human Resources	6	\$671,199	\$206,843
Board/Superintendent Office	8	\$558,651	\$120,097
Child Nutrition Department	14	\$555,291	\$172,987
Technology	6	\$509,469	\$164,171
Student Information Services	3	\$247,986	\$81,975
Monroe Middle School	3	\$216,733	\$59,869
Rolling Hills Middle School	2	\$58,642	\$20,856
Rosemary Annex	5	\$53,676	\$7,804
Sherman Oaks School	1	\$35,152	\$9,723
Capri School	1	\$14,423	\$2,781
Forest Hill School	1	\$8,795	\$0

Marshall Lane School	1	\$7,710	\$3,722
Castlemont School	1	\$6,600	\$1,129