

Department	Employees	Total Wages	Total Retirement & Health Contribution
Santa Barbara High	197	\$11,971,771	\$2,691,429
San Marcos High	197	\$11,653,469	\$2,684,294
Dos Pueblos High	186	\$11,458,946	\$2,569,460
Special Education	117	\$7,141,439	\$1,527,868
Santa Barbara Jr High	79	\$4,922,622	\$1,090,514
La Colina Jr High	71	\$4,878,259	\$1,061,890
Goleta Valley Jr High	82	\$4,753,981	\$1,102,181
Food Services Field	126	\$4,373,367	\$1,046,906
Washington Elem	56	\$3,565,956	\$779,447
La Cumbre Jr High	54	\$3,255,960	\$712,618
Roosevelt Elem	50	\$2,850,748	\$656,386
Adams Elem	47	\$2,847,751	\$649,989
Franklin Elem	45	\$2,774,565	\$617,943
Monroe Elem	52	\$2,623,306	\$621,921
Maintenance & Operations	43	\$2,617,834	\$646,143
Early Education & Support	55	\$2,394,605	\$537,550
Harding Elem	42	\$2,378,600	\$533,422
Cleveland Elem	45	\$2,270,251	\$501,916
McKinley Elem	38	\$2,017,609	\$471,569
Fiscal Services	25	\$2,002,698	\$475,888
Education Technology Services	22	\$1,719,770	\$427,846
Santa Barbara Charter School	23	\$1,498,702	\$291,809
Santa Barbara Comm Academy	25	\$1,379,169	\$300,100
Human Resources	15	\$1,298,762	\$319,552
Unassigned	131	\$1,182,697	\$194,089
Education Services Secondary	11	\$1,109,042	\$230,514
La Cuesta High	16	\$1,081,808	\$264,924
Education Services Elementary	9	\$910,540	\$188,505
Student Services	11	\$868,237	\$199,834
Superintendent's Office	6	\$620,260	\$122,068

Alta Vista High	8	\$615,774	\$129,244
Health Services	9	\$606,875	\$157,280
Language Acquisition Unit	10	\$550,645	\$119,288
After School/Expanded Learning	14	\$544,115	\$115,738
Ases	25	\$519,865	\$95,327
Food Services Admin	7	\$491,702	\$108,978
Quetzal High	6	\$430,771	\$115,093
Warehouse	6	\$294,039	\$94,238
Planning & Construction	3	\$274,862	\$74,105
Purchasing Department	3	\$180,764	\$48,576
Community Resource Center	2	\$179,815	\$38,841
Peabody Charter School	4	\$148,080	\$33,171
Research & Evaluation	1	\$103,844	\$19,248
Mission Program	1	\$12,979	\$0