

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	23	\$946,805	\$302,184
Maintenance And Operations	7	\$242,984	\$93,953
Administration, District	2	\$149,996	\$48,511
Administration, Site	2	\$122,014	\$44,409
Instructional Support	10	\$102,507	\$13,834
Food Service	4	\$81,697	\$14,366
Fiscal Services	4	\$59,261	\$24,640
Extracurricular	1	\$2,642	\$0
Board Member	5	\$0	\$0