

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Certificated Employees	606	\$41,866,016	\$12,075,989
Management	36	\$4,240,993	\$1,053,491
Instructional	176	\$3,384,611	\$969,172
Clerical-Secretary	74	\$2,717,127	\$1,012,881
Custodial	59	\$2,406,656	\$924,258
Lompoc Unified School District	337	\$2,001,257	\$203,139
Maintenance & Operations	36	\$1,648,188	\$617,670
Classified Management	16	\$1,305,134	\$342,889
Transportation	34	\$1,202,891	\$312,905
Child Nutrition	61	\$1,034,525	\$269,689
Information Technology	18	\$1,028,451	\$341,559
General Assistance	75	\$828,499	\$187,983
Fiscal	17	\$673,112	\$234,143
Special Programs	17	\$571,650	\$193,012
Library/Media	19	\$436,386	\$107,645
Confidential	5	\$327,330	\$106,243
Health	13	\$324,091	\$77,984
Delivery Services	5	\$189,298	\$49,029
Printing	3	\$173,879	\$50,388
Purchasing	4	\$169,170	\$61,829
Human Resources	3	\$155,200	\$57,206
Student Services	2	\$80,626	\$28,554
Attendance	1	\$42,624	\$19,328
Certificated Hourly	3	\$40,522	\$4,549
Non-CSEA	5	\$20,827	\$0
Board Of Education	9	\$16,246	\$0