

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services Agency	1,491	\$174,223,733	\$77,686,428
Fire Department	648	\$95,096,698	\$41,617,274
Public Works	703	\$45,015,223	\$23,744,726
Department of Transportation	368	\$22,852,390	\$11,351,633
Library	494	\$15,856,938	\$6,964,954
Planning, Building Preservation	213	\$15,342,897	\$7,816,624
Finance	195	\$13,505,072	\$7,316,969
Parks and Rec	821	\$11,516,408	\$3,275,583
Health and Human Services	250	\$11,339,967	\$7,086,626
City Attorney	96	\$9,495,342	\$4,755,105
As331 Aviation Janitorial Services	85	\$9,247,013	\$2,144,195
Information Technology	90	\$8,436,103	\$4,452,242
City Administrator	117	\$7,962,429	\$4,030,639
Housing Development	79	\$5,459,339	\$2,904,471
Economic Development	63	\$4,763,777	\$2,509,451
As411 Aviation Operations Office	33	\$4,703,901	\$1,063,391
Human Resources	55	\$4,470,834	\$2,409,530
Af321 Aviation Facilities - General Maintenance	35	\$4,126,630	\$1,018,781
Af341 Aviation Facilities - Building Services	26	\$3,954,155	\$817,479
Mm001 Maritime Administration	21	\$3,214,569	\$674,688
City Council	75	\$2,874,130	\$1,484,109
Aging/Senior Aides	88	\$2,823,693	\$1,378,499
Lg001 Port Attorney	13	\$2,366,980	\$509,863
Af331 Aviation Facilities - Utilities	16	\$2,342,080	\$513,586
Fc001 Finance/Controller	17	\$2,190,348	\$484,147
Mayor	18	\$1,800,068	\$929,538
City Clerk	21	\$1,759,190	\$891,756
Hr001 Human Resources	13	\$1,663,018	\$450,247
Ed311 Project Design & Delivery Maritime - Civil	11	\$1,599,491	\$288,409
As451 Aviation Security	12	\$1,497,120	\$350,214

Ed321 Project Design & Delivery Maritime - E/M	8	\$1,495,618	\$264,553
Sr001 Social Responsibility	9	\$1,298,643	\$282,584
Ef911 Utilities -Electrical I	7	\$1,286,979	\$250,320
As501 South Airport Properties	10	\$1,285,739	\$289,471
As171 Airport Planning And Development	8	\$1,266,853	\$253,354
Police Commission	18	\$1,241,376	\$625,950
Pb001 Commercial Real Estate	9	\$1,212,955	\$208,978
Et001 Airport Terminal Expansion	7	\$1,178,054	\$307,389
As321 Aviation Ground Transportation Services	10	\$1,171,609	\$272,082
Ia001 Audit Services	7	\$1,058,529	\$176,128
City Auditor	12	\$1,012,841	\$488,494
Dp301 Enterprise Business Systems	7	\$967,975	\$221,064
Td001 Executive Office	3	\$967,332	\$129,601
Ef811 General Maintenance & Construction	8	\$891,375	\$242,515
As151 Airport Administrative Services	5	\$877,765	\$172,914
As001 South Airport - Executive Office	4	\$806,026	\$130,959
Ef821 General Maintenance & Construction - Crafts	7	\$793,235	\$246,624
Ed371 Special Projects & Cranes	5	\$777,321	\$182,523
Ed201 Engineering Services - Admin	6	\$729,253	\$165,618
Af311 Aviation Facilities - Administration	6	\$720,554	\$191,837
Dp201 Enterprise Infrastructure Admin	6	\$711,376	\$140,349
Ef351 Vehicle & Equipment Maintenance-Airport	6	\$688,543	\$202,825
Ed411 Project Design & Delivery Aviation - Civil	4	\$676,730	\$152,855
En101 Planning & Permitting - Maritime	5	\$662,799	\$137,654
Cm001 Communications	4	\$652,980	\$135,219
Du001 Purchasing	4	\$644,201	\$146,618
Ef921 Utilities -Electrical II	7	\$618,827	\$146,826
At001 Aviation Marketing	4	\$604,746	\$135,679
Public Ethics	8	\$595,172	\$337,361
Ef401 Harbor Facilities - Dive Team	4	\$587,363	\$157,451
En201 Planning & Permitting - Aviation / Cre	5	\$564,333	\$143,198
Fp001 Financial Planning	4	\$521,022	\$73,279

As101 South Airport Administration	3	\$515,549	\$123,704
Ed531 Utilities Admin	4	\$501,165	\$98,588
Dr001 Risk Management	3	\$471,090	\$109,617
En001 Planning & Permitting - Administration	3	\$443,060	\$111,883
Ea001 Engineering Administration	3	\$428,857	\$77,809
Race and Equity	4	\$373,941	\$173,777
Ef211 Harbor Facilities - CMMS	3	\$360,688	\$107,537
Ed421 Project Design & Delivery Aviation - E/M	2	\$351,808	\$76,548
Cp201 Governmental Affairs	2	\$335,582	\$82,256
Fa001 Financial Services Admin	1	\$320,170	\$36,672
Ed231 Geomatics	2	\$298,245	\$63,694
Ef361 Vehicle & Equipment Maintenance-Harbor	3	\$294,452	\$96,046
Bc001 Board Of Port Commissioners	2	\$262,663	\$59,563
Ef941 Fire & Plumbing	2	\$251,851	\$67,877
Ef201 Harbor Facilities - Administration	1	\$230,936	\$36,896
Ed401 Project Design & Delivery Aviation - Admin	1	\$221,864	\$50,972
Ed301 Project Design & Delivery Maritime - Admin	1	\$193,392	\$47,948
Department Of Violence Prevention	2	\$188,866	\$92,515
Dp001 IT-Administration	1	\$145,195	\$42,215
Ef221 Harbor Facilities - Contract Admin	1	\$137,136	\$34,632