

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education Services	340	\$22,797,403	\$5,764,880
Lowell H.S.	253	\$16,677,580	\$4,523,906
Abraham Lincoln H.S.	228	\$14,279,065	\$3,763,823
George Washington H.S.	221	\$14,136,731	\$3,721,855
Galileo Academy of Science & T	192	\$12,524,952	\$3,355,552
SFCSD-School Health Programs	154	\$11,011,804	\$2,848,408
Mission H.S.	183	\$10,303,864	\$2,713,997
Information Services & Techno	96	\$9,652,342	\$2,756,463
Balboa H.S.	166	\$9,467,902	\$2,582,624
Substitute Teachers	634	\$9,043,795	\$1,373,893
Phillip & Sala Burton H.S.	149	\$8,936,857	\$2,318,576
Cao - Library Service	106	\$8,356,874	\$2,183,693
Central Custodial Services	125	\$7,500,086	\$2,985,214
A.P. Giannini M.S.	135	\$7,338,526	\$1,982,527
Bldgs & Grounds Department	84	\$7,314,796	\$2,356,999
Presidio M.S.	109	\$7,022,571	\$1,955,363
Human Resources	112	\$6,649,118	\$1,829,357
Aptos M.S.	112	\$6,426,602	\$1,783,724
Herbert Hoover M.S.	94	\$6,265,359	\$1,727,200
C&I Screening & Assessment	67	\$6,217,337	\$1,516,727
Everett M.S.	104	\$6,047,635	\$1,623,626
James Denman M.S.	95	\$6,028,724	\$1,619,087
Music-Visual & Performing Arts	78	\$5,852,763	\$1,631,251
Ruth Asawa Sota H.S.	181	\$5,815,178	\$1,452,039
Thurgood Marshall H.S.	93	\$5,592,048	\$1,553,477
Buena Vista Horace Mann	84	\$5,568,028	\$1,539,885
John O'Connell H.S.	100	\$5,513,546	\$1,473,798
Facilities Planning	45	\$5,308,627	\$1,449,233
James Lick M.S.	84	\$5,272,680	\$1,411,628
Marina M.S.	76	\$5,211,675	\$1,452,252

Francisco M.S.	86	\$5,210,185	\$1,380,988
Roosevelt M.S.	82	\$5,055,920	\$1,399,020
Teacher Support & Development	54	\$4,834,715	\$1,246,476
Physical Education Department	63	\$4,791,102	\$1,318,373
Early Education Admin Office	57	\$4,698,449	\$1,332,295
Raoul Wallenberg H.S.	100	\$4,667,420	\$1,254,621
Bessie Carmichael E.S.	69	\$4,532,814	\$1,222,146
E.R. Taylor E.S.	77	\$4,529,985	\$1,209,863
Gordon J. Lau E.S.	56	\$4,511,596	\$1,234,526
Visitacion Valley M.S.	65	\$4,245,661	\$1,182,199
Lawton Alternative School	58	\$4,104,642	\$1,010,101
Martin Luther King M.S	61	\$4,104,104	\$1,170,761
Cesar Chavez E.S.	62	\$4,087,518	\$1,076,235
Claire Lilienthal E.S.	68	\$4,067,851	\$1,098,605
Paul Revere K-8	73	\$4,045,512	\$1,092,180
Leonard Flynn E.S.	67	\$3,902,476	\$1,082,903
Longfellow E.S.	56	\$3,616,198	\$939,036
Rosa Parks E.S	62	\$3,579,314	\$992,407
Francis Scott Key E.S.	57	\$3,574,403	\$923,926
Superintendent of Schools	30	\$3,550,255	\$889,727
Clarendon Alt E.S.	60	\$3,528,313	\$947,350
Alice Fong Yu Alt. School	57	\$3,506,887	\$924,610
Alvarado E.S.	61	\$3,455,765	\$888,217
C&I Teaching & Learning	44	\$3,452,453	\$851,247
West Portal E.S.	53	\$3,407,879	\$953,628
Willie Brown, Jr. M.S.	62	\$3,399,605	\$883,038
Lafayette E.S.	50	\$3,378,230	\$912,220
Jefferson E.S.	48	\$3,370,168	\$852,254
S.F. International H.S.	65	\$3,340,201	\$869,544
Tenderloin School	53	\$3,287,621	\$854,317
Monroe E.S.	48	\$3,261,556	\$875,105
Alamo E.S.	49	\$3,256,933	\$906,481

June Jordan Schools For Equity	62	\$3,246,532	\$862,224
Lakeshore E.S.	54	\$3,211,640	\$854,091
Dianne Feinstein E.S.	50	\$3,198,743	\$855,394
Hillcrest Elementary School	57	\$3,175,543	\$900,739
Sanchez Elementary School	54	\$3,147,744	\$813,727
R. L. Stevenson E.S.	42	\$3,079,109	\$830,413
Rooftop - Burnett Campus (K-4)	52	\$3,074,156	\$827,991
SFCSD - Pupil Services	38	\$3,053,948	\$762,339
Elem. Instructional Sup. & Ops	36	\$3,049,250	\$632,829
The Academy - Sf @ Mcateer	60	\$3,036,823	\$743,581
Sherman E.S.	51	\$2,960,974	\$850,238
Ulloa E.S.	46	\$2,902,300	\$807,818
Miraloma E.S.	48	\$2,892,089	\$815,100
C&I - Avid Tutor Program	247	\$2,887,364	\$664,120
Glen Park E.S.	47	\$2,871,768	\$769,804
Starr King E.S.	52	\$2,827,398	\$770,659
Argonne E.S.	45	\$2,814,550	\$773,772
Dolores Huerta E.S.	50	\$2,723,657	\$702,751
Grattan E.S.	45	\$2,700,637	\$695,241
Jose Ortega E.S.	37	\$2,603,187	\$703,044
Multilingual Pathways Dept	31	\$2,593,800	\$685,263
George Moscone E.S.	38	\$2,560,400	\$678,860
Legal Service	19	\$2,560,225	\$656,996
Sunnyside E.S.	41	\$2,557,502	\$702,457
Cleveland E.S.	39	\$2,539,507	\$607,183
Guadalupe E.S.	35	\$2,531,109	\$677,253
Sunset E.S.	43	\$2,511,061	\$692,732
Bret Harte E.S.	36	\$2,496,892	\$692,699
Spring Valley E.S.	37	\$2,436,128	\$654,209
Visitacion Valley E.S.	40	\$2,427,542	\$662,210
Student Nutrition Services	33	\$2,401,459	\$799,782
Ida B. Wells H.S.	36	\$2,347,089	\$648,965

Chinese Immersion E.S.	32	\$2,316,594	\$628,525
Independence H.S.	33	\$2,301,648	\$604,831
Junipero Serra E.S.	36	\$2,270,184	\$634,216
George Peabody E.S.	41	\$2,240,309	\$608,526
Commodore Sloat E.S.	35	\$2,217,322	\$647,014
John Muir E.S.	37	\$2,209,985	\$561,433
Dr. Charles Drew E.S.	43	\$2,152,598	\$595,758
Mc Kinley E.S.	27	\$2,142,326	\$568,295
Daniel Webster E.S.	32	\$2,107,112	\$596,099
S.F. Community	41	\$2,105,761	\$533,675
Downtown H.S.	37	\$2,103,971	\$550,996
El Dorado E.S.	28	\$2,082,593	\$580,229
Bryant E.S.	36	\$2,070,983	\$548,158
Redding E.S.	27	\$2,015,719	\$573,284
Cao - Curriculum Improvement	21	\$1,975,150	\$471,091
Dr. G. Washington Carver E.S.	30	\$1,974,028	\$540,510
Presidio EES	39	\$1,950,036	\$476,709
Garfield E.S.	31	\$1,929,458	\$542,372
Sheridan E.S.	36	\$1,929,146	\$550,425
Noriega EES	31	\$1,897,725	\$514,820
Jean Parker E.S.	25	\$1,878,466	\$561,756
Civic Center Secondary School	26	\$1,854,630	\$468,271
Marshall E.S.	27	\$1,830,494	\$491,518
Accounting Services	21	\$1,821,856	\$622,238
Dr. William Cobb E.S.	26	\$1,782,394	\$488,295
Mission Educ Center	28	\$1,777,162	\$466,700
Tule Elk Park EES	31	\$1,718,503	\$474,067
Assessment & Accountability	18	\$1,718,046	\$470,137
Frank Mc Coppin E.S.	26	\$1,700,576	\$456,165
Sfcsd-Cnseling & Social Servic	20	\$1,693,690	\$455,374
Payroll Operations Department	18	\$1,663,084	\$516,545
Educational Placement Center	23	\$1,655,898	\$625,941

Sutro E.S.	28	\$1,655,784	\$460,827
Yick Wo Alternative E.S.	29	\$1,647,848	\$481,151
Harvey Milk Civil Rights Acade	26	\$1,602,697	\$434,834
C&I Humanities	16	\$1,578,433	\$413,940
Malcolm X Academy E.S.	28	\$1,576,022	\$460,748
Commodore Stockton EES	28	\$1,548,471	\$427,444
John Yehall Chin E.S.	21	\$1,547,932	\$440,675
San Miguel EES	28	\$1,536,908	\$399,309
New Traditions E.S.	23	\$1,487,297	\$404,052
Woodside Learning Center	14	\$1,380,980	\$365,335
Career Technical Education	168	\$1,377,783	\$312,843
Special Education/Dis	184	\$1,354,934	\$299,965
Hilltop-Preg Minors	17	\$1,331,866	\$356,401
State & Federally-Funded Proje	14	\$1,320,897	\$328,069
Leola M. Havard Early Ed Sch	24	\$1,290,697	\$381,535
Translation Services Departmen	26	\$1,258,609	\$416,575
Childrens Centers Substitutes	67	\$1,240,497	\$120,748
Multi-Tiered School Supports	193	\$1,225,780	\$105,421
John McLaren EES	22	\$1,223,744	\$320,045
After School For All	16	\$1,153,031	\$286,226
Purchasing Department	15	\$1,146,299	\$411,032
Budget/Position Management	12	\$1,111,745	\$331,835
Argonne EES	15	\$1,020,425	\$270,160
Edwin & Anita Lee Newcomer Sch	12	\$954,518	\$257,964
Sf Public Montessori School	16	\$931,078	\$255,279
Junipero Serra Annex EES	16	\$930,856	\$260,602
Raphael Weill EES	11	\$818,388	\$193,595
Las Americas EES	13	\$812,340	\$207,091
office of Public Information	8	\$795,457	\$224,100
Jefferson Sa EES	13	\$725,292	\$206,109
Transportation Office	11	\$724,749	\$268,264
Plan & Research/Dept Integ	5	\$659,242	\$169,776

Zaida T. Rodriguez Pre-K	10	\$654,590	\$195,988
Excelsior EES @ Guadalupe	9	\$644,413	\$139,996
St Mary'S Hospital	14	\$637,120	\$132,234
Theresa Mahler EES	12	\$620,795	\$162,592
Policy And Operations	7	\$618,194	\$166,753
KALW Radio Station (91.7 FM)	13	\$610,569	\$170,971
Chief Financial Officer	5	\$600,431	\$162,979
Jefferson EES	10	\$596,771	\$161,651
Rooftop - Mayeda Campus (5-8)	9	\$583,993	\$172,779
Grattan EES	10	\$560,954	\$143,825
Las Americas EES Ost	10	\$517,150	\$124,060
High School Operations	4	\$515,293	\$116,009
Asbestos Control	5	\$494,439	\$156,470
Access SFUSD: The Arc of Sf	10	\$485,303	\$120,871
Bret Harte EES	7	\$483,201	\$105,984
Bryant EES	11	\$482,895	\$135,986
Sutro EES	8	\$479,698	\$130,466
High School Instr Supprt & Ops	3	\$462,578	\$110,847
Gateway H.S.	9	\$455,363	\$117,104
Special Education Sub Paras	66	\$441,713	\$29,917
African-American Achievement	6	\$441,059	\$145,381
Leonard Flynn EES	6	\$425,358	\$128,945
Junipero Serra Ost	8	\$422,673	\$97,977
Counseling Center	5	\$417,877	\$95,809
Drew, Charles Ph.D. EES	8	\$415,227	\$100,457
Excelsior EES @ Guadalupe Ost	7	\$391,119	\$86,616
Risk Management	4	\$379,422	\$112,334
Sf Public Montessori EES	9	\$378,764	\$92,349
Spring Valley EES	9	\$375,488	\$94,762
Studentfamily&Communitysupport	5	\$367,620	\$99,803
Frank Mccoppin EES	8	\$362,502	\$107,400
Elementary Schools	60	\$361,692	\$0

Peef Office	4	\$361,354	\$98,991
Ldership, Eqty, Achment&Design	3	\$356,976	\$88,737
Planning, Research & Evaluatio	3	\$355,907	\$97,234
Gateway Middle School	7	\$345,002	\$96,258
C&I office of Access & Equity	5	\$344,376	\$79,304
Facilities-Real Estate	5	\$337,650	\$123,500
Bryant EES Ost	8	\$331,314	\$83,761
C.A.R.E. Bayview	6	\$330,417	\$93,386
Jean Parker Afterschool EES	6	\$311,294	\$81,118
Redding EES	5	\$305,518	\$90,753
Excelsior @ Monroe Ost	8	\$304,819	\$78,565
Sheridan Pre-K	9	\$304,326	\$69,214
UCSF-Child Life School Prgm	4	\$296,322	\$77,257
Dr. William Cobb EES	7	\$274,916	\$76,275
Document Publ. & Dist. Center	4	\$273,607	\$114,304
Board of Education office	13	\$268,562	\$97,408
Student Attendance	2	\$262,572	\$73,248
Athletic Office	6	\$262,142	\$90,282
Unassigned School Lunchroom He	16	\$257,447	\$51,654
Creative Arts Charter School	9	\$248,543	\$54,368
Medical Therapy Unit/Sunshine	2	\$228,236	\$68,017
Contract Compliance	3	\$222,830	\$74,947
Summer Job Internships	136	\$209,224	\$0
Employee/Labor Relations	1	\$207,754	\$47,328
Daniel Webster EES	4	\$202,720	\$67,433
Junipero Serra E.S. Nutrition	21	\$190,492	\$0
Galileo H.S. Nutrition	8	\$190,368	\$54,693
C&I Btsa	3	\$186,963	\$55,139
Parent Relations	2	\$183,618	\$53,643
Cc Hseprnt & Asst - Subs	7	\$179,102	\$46,792
Early Education Admin - Summer	8	\$172,722	\$24,925
Multiple Work Locations	3	\$170,892	\$57,661

Leadership Charter H.S.	3	\$166,552	\$42,097
Lafayette Pre-K	3	\$165,785	\$46,834
Middle School Division	1	\$161,074	\$37,770
Bessie Carmichael (6-8)	2	\$160,679	\$43,095
Cesar Chavez Pre-K	5	\$154,692	\$41,628
Bessie Carmichael Pre-K	3	\$153,267	\$29,206
John Muir Pre-K	3	\$151,917	\$31,600
Raphael Weill EES Ost	3	\$146,445	\$40,930
Chief of Support Operations	2	\$145,093	\$29,678
Instructional Reform Network	1	\$141,252	\$31,776
C.A.R.E. Buchanan	2	\$141,119	\$34,571
Tule Elk Park TK	5	\$126,423	\$38,218
Tenderloin EES	3	\$124,874	\$27,958
Paul Revere Pre-K	3	\$116,263	\$23,397
Dolores Huerta Pre-K	2	\$111,212	\$27,844
Jose Ortega Pre-K	3	\$103,481	\$37,643
Cross Departmental Programs	1	\$100,648	\$29,771
R. L. Stevenson TK	2	\$93,360	\$12,859
Rooftop Pre-K	2	\$92,376	\$16,447
Strategy & Fund Development of	1	\$91,455	\$27,135
Superintendent'S Zone-Mission	1	\$88,160	\$26,661
Human Resources - Substitute	1	\$88,017	\$26,835
Zaida T Rodriguez TK	1	\$82,302	\$25,163
Benefits Office	1	\$78,079	\$23,055
Security Aides-T10	6	\$73,060	\$0
Balboa H.S. Nutrition	2	\$72,058	\$31,677
Youth Chance	1	\$70,312	\$19,890
Benjamin Franklin Ms	1	\$64,462	\$33,446
International Studies Academy	1	\$60,492	\$30,032
John McLaren Tk	2	\$59,118	\$14,353
Marina M.S. Nutrition	2	\$57,340	\$29,488
Leola M Havard Tk	1	\$52,274	\$10,767



Bryant E.S. Nutrition	1	\$50,842	\$22,287
Roosevelt M.S. Nutrition	1	\$50,182	\$20,381
John O'Connell Nutrition	1	\$48,170	\$21,030
Claire Lilienthal E.S. Nutriti	2	\$42,836	\$36,230
E.R. Taylor Pre-K	1	\$42,673	\$8,254
Phillip & Sala Burton H.S.Nutr	1	\$41,817	\$18,845
Summer School Department	17	\$40,615	\$0
Cleveland E.S. Nutrition	1	\$40,545	\$18,794
Sunset E.S. Nutrition	1	\$40,278	\$29,945
Visitation Valley M.S. Nutriti	1	\$36,157	\$8,772
Sunnyside E.S. Nutrition	1	\$36,110	\$25,265
R. L. Stevenson E.S. Nutrition	1	\$34,682	\$17,066
Gordon Lau E.S. Nutrition	1	\$33,203	\$21,825
Cafeteria At Gateway	1	\$33,188	\$23,663
Yick Wo Alternative E.S. Nutri	1	\$31,752	\$24,928
John Muir E.S. Nutrition	1	\$30,328	\$23,016
West Portal E.S. Nutrition	1	\$30,132	\$15,637
Presidio Tk	1	\$29,397	\$0
School of The Arts Nutrition	1	\$28,055	\$0
Filipino Ed Center Nutrition	1	\$26,676	\$13,480
Sanchez E.S. Nutrition	1	\$26,451	\$18,774
Harvey Milk E.S. Nutrition	1	\$26,174	\$22,867
Sf Public Montessori Nutrition	1	\$23,822	\$11,986
Martin L. King Jr M.S. Nutriti	1	\$22,253	\$20,835
Malcolm X Pre-K	1	\$18,636	\$6,006
Mission Ed Pre-K	1	\$15,196	\$147