

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education Department	697	\$27,944,558	\$10,909,153
San Marcos High School	196	\$12,146,777	\$4,176,667
Mission Hills High School	168	\$10,306,818	\$3,560,642
San Elijo Middle School	99	\$6,597,187	\$2,207,461
Double Peak School	83	\$5,327,249	\$1,807,609
District Wide	1,088	\$5,254,739	\$643,327
Woodland Park Middle School	85	\$5,160,882	\$1,714,190
San Marcos Middle School	78	\$4,913,545	\$1,615,180
San Elijo Elementary School	77	\$4,272,881	\$1,486,424
La Mirada Academy	66	\$4,167,878	\$1,347,029
La Costa Meadows Elementary School	60	\$3,745,954	\$1,317,332
Paloma Elementary School	52	\$3,729,133	\$1,223,938
Carrillo Elementary School	56	\$3,708,415	\$1,296,253
Joli Ann Leichtag Elementary School	57	\$3,620,046	\$1,178,543
Richland Elementary School	48	\$3,467,266	\$1,162,265
Knob Hill Elementary School	53	\$3,412,494	\$1,158,839
Transportation Dept.	95	\$3,411,217	\$1,605,367
Twin Oaks Elementary School	56	\$3,150,829	\$1,055,945
Child Nutrition Services	225	\$3,016,192	\$531,584
Discovery Elementary School	43	\$2,836,191	\$977,583
San Marcos Elementary School	65	\$2,759,261	\$887,526
Kids on Campus	173	\$1,672,818	\$271,523
Educational Technology	23	\$1,652,633	\$549,179
Maintenance and Operations	28	\$1,614,550	\$614,868
Twin Oaks High School	27	\$1,538,961	\$547,172
Instructional Services	20	\$1,465,426	\$517,930
Accounting Department	17	\$1,006,029	\$372,537
Human Resources	11	\$919,829	\$274,071
Facilities	8	\$639,889	\$212,449
Purchasing and Warehouse	10	\$508,800	\$181,606

Foothills High School	11	\$440,281	\$180,073
District Superintendent	4	\$423,642	\$105,625
Business Services Dept	4	\$378,492	\$104,626
Student Services	5	\$359,354	\$130,944
San Marcos Promise	4	\$243,534	\$73,174
Special Programs	4	\$238,406	\$73,719
Elementary Education	2	\$232,845	\$67,586
District Office	3	\$165,503	\$77,592
Statistics	2	\$155,633	\$49,953
Secondary Education	2	\$143,922	\$30,876
Benefits	1	\$82,583	\$23,424
Duplicating Services	2	\$64,117	\$27,768
Early Education Center	1	\$56,332	\$18,385
Board Of Trustees	5	\$24,400	\$36,105