

| Department                    | Employees | Total Wages  | Total Retirement & Health Contribution |
|-------------------------------|-----------|--------------|--|
| Vista High School             | 264       | \$14,743,033 | \$4,305,234                            |
| Rancho Buena Vista H.S.       | 222       | \$13,720,144 | \$3,996,545                            |
| Mission Vista Hs              | 133       | \$8,456,088  | \$2,414,611                            |
| Madison Middle School         | 113       | \$6,737,519  | \$1,901,037                            |
| Curriculum/Instruction        | 104       | \$6,520,616  | \$1,825,043                            |
| Roosevelt Middle School       | 119       | \$6,182,292  | \$1,790,822                            |
| Not Designated                | 1,178     | \$5,418,543  | \$1,076,317                            |
| Rancho Minerva Middle School  | 106       | \$5,104,802  | \$1,512,507                            |
| Vista Magnet Middle School    | 83        | \$5,029,957  | \$1,515,824                            |
| Grapevine Elementary          | 91        | \$4,669,072  | \$1,367,899                            |
| Vista Academy V & P Arts      | 89        | \$4,625,994  | \$1,319,989                            |
| Temple Heights Elementary     | 84        | \$4,535,146  | \$1,239,784                            |
| Vida Magnet Middle School     | 82        | \$4,384,187  | \$1,270,698                            |
| Breeze Hill Elementary        | 77        | \$4,377,772  | \$1,220,769                            |
| Empresa Elementary            | 73        | \$4,203,469  | \$1,229,974                            |
| Hannalei Elementary           | 75        | \$4,079,932  | \$1,176,647                            |
| Lake Elementary               | 75        | \$4,007,923  | \$1,151,781                            |
| Mission Meadows Elementary    | 67        | \$3,991,441  | \$1,184,552                            |
| Bobier Elementary             | 74        | \$3,985,000  | \$1,166,228                            |
| Casita Center/Tec/Sci/Ma      | 67        | \$3,738,649  | \$1,031,658                            |
| California Center - Se        | 92        | \$3,638,577  | \$1,157,513                            |
| Beaumont Elementary           | 74        | \$3,444,184  | \$965,799                              |
| Foothill Oak Elementary       | 68        | \$3,245,868  | \$964,896                              |
| Maryland Elementary           | 59        | \$3,174,340  | \$903,757                              |
| Monte Vista Elementary        | 59        | \$3,150,853  | \$894,296                              |
| Alamosa Park Elementary       | 49        | \$3,134,993  | \$885,780                              |
| Transportation Dept.          | 75        | \$2,967,760  | \$968,920                              |
| Vista Adult Transition Center | 68        | \$2,886,289  | \$959,126                              |
| Special Education             | 35        | \$2,236,673  | \$636,085                              |
| Student Support Service       | 35        | \$2,155,576  | \$657,067                              |

|                                |    |             |           |
|--------------------------------|----|-------------|-----------|
| Maintenance Department         | 31 | \$2,118,778 | \$688,972 |
| Maj Gen Raymond Murray Cont Hs | 27 | \$2,063,379 | \$566,263 |
| Alta Vista High School         | 31 | \$1,676,541 | \$488,875 |
| Information Systems Dept       | 22 | \$1,649,246 | \$516,927 |
| Ampm                           | 71 | \$1,643,687 | \$384,243 |
| Fiscal Svcs-Accounting         | 29 | \$1,591,293 | \$501,550 |
| Child Nutrition Services       | 45 | \$1,553,776 | \$525,052 |
| Human Resources-Certificated   | 14 | \$1,193,177 | \$333,895 |
| Grounds/Operations Dept.       | 23 | \$1,017,056 | \$339,143 |
| Vista Adult School             | 27 | \$889,377   | \$262,147 |
| District Superintendent        | 5  | \$807,844   | \$121,192 |
| Business Services              | 7  | \$651,808   | \$128,372 |
| Monitor & Measure              | 5  | \$470,640   | \$137,061 |
| Human Resources-Classified     | 9  | \$424,726   | \$156,780 |
| Vista Visions Academy          | 3  | \$230,974   | \$59,920  |
| Custodial/Operations Dpt       | 5  | \$227,178   | \$70,051  |
| Warehouse                      | 3  | \$221,624   | \$74,918  |
| Purchasing                     | 3  | \$202,710   | \$57,103  |
| Facilities/Construction        | 2  | \$149,811   | \$43,513  |
| Print Shop                     | 5  | \$121,848   | \$34,345  |
| Communications                 | 1  | \$94,600    | \$22,875  |
| Board Of Trustees              | 5  | \$24,400    | \$41,225  |
| English Learning Center        | 2  | \$18,886    | \$5,497   |