

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vista High School	264	\$14,743,033	\$4,305,234
Rancho Buena Vista H.S.	222	\$13,720,144	\$3,996,545
Mission Vista Hs	133	\$8,456,088	\$2,414,611
Madison Middle School	113	\$6,737,519	\$1,901,037
Curriculum/Instruction	104	\$6,520,616	\$1,825,043
Roosevelt Middle School	119	\$6,182,292	\$1,790,822
Not Designated	1,178	\$5,418,543	\$1,076,317
Rancho Minerva Middle School	106	\$5,104,802	\$1,512,507
Vista Magnet Middle School	83	\$5,029,957	\$1,515,824
Grapevine Elementary	91	\$4,669,072	\$1,367,899
Vista Academy V & P Arts	89	\$4,625,994	\$1,319,989
Temple Heights Elementary	84	\$4,535,146	\$1,239,784
Vida Magnet Middle School	82	\$4,384,187	\$1,270,698
Breeze Hill Elementary	77	\$4,377,772	\$1,220,769
Empresa Elementary	73	\$4,203,469	\$1,229,974
Hannalei Elementary	75	\$4,079,932	\$1,176,647
Lake Elementary	75	\$4,007,923	\$1,151,781
Mission Meadows Elementary	67	\$3,991,441	\$1,184,552
Bobier Elementary	74	\$3,985,000	\$1,166,228
Casita Center/Tec/Sci/Ma	67	\$3,738,649	\$1,031,658
California Center - Se	92	\$3,638,577	\$1,157,513
Beaumont Elementary	74	\$3,444,184	\$965,799
Foothill Oak Elementary	68	\$3,245,868	\$964,896
Maryland Elementary	59	\$3,174,340	\$903,757
Monte Vista Elementary	59	\$3,150,853	\$894,296
Alamosa Park Elementary	49	\$3,134,993	\$885,780
Transportation Dept.	75	\$2,967,760	\$968,920
Vista Adult Transition Center	68	\$2,886,289	\$959,126
Special Education	35	\$2,236,673	\$636,085
Student Support Service	35	\$2,155,576	\$657,067

Maintenance Department	31	\$2,118,778	\$688,972
Maj Gen Raymond Murray Cont Hs	27	\$2,063,379	\$566,263
Alta Vista High School	31	\$1,676,541	\$488,875
Information Systems Dept	22	\$1,649,246	\$516,927
Ampm	71	\$1,643,687	\$384,243
Fiscal Svcs-Accounting	29	\$1,591,293	\$501,550
Child Nutrition Services	45	\$1,553,776	\$525,052
Human Resources-Certificated	14	\$1,193,177	\$333,895
Grounds/Operations Dept.	23	\$1,017,056	\$339,143
Vista Adult School	27	\$889,377	\$262,147
District Superintendent	5	\$807,844	\$121,192
Business Services	7	\$651,808	\$128,372
Monitor & Measure	5	\$470,640	\$137,061
Human Resources-Classified	9	\$424,726	\$156,780
Vista Visions Academy	3	\$230,974	\$59,920
Custodial/Operations Dpt	5	\$227,178	\$70,051
Warehouse	3	\$221,624	\$74,918
Purchasing	3	\$202,710	\$57,103
Facilities/Construction	2	\$149,811	\$43,513
Print Shop	5	\$121,848	\$34,345
Communications	1	\$94,600	\$22,875
Board Of Trustees	5	\$24,400	\$41,225
English Learning Center	2	\$18,886	\$5,497