

Department	Employees	Total Wages	Total Retirement & Health Contribution
Leadership	323	\$22,725,733	\$7,507,536
Pupil Personnel Services	243	\$11,016,893	\$3,832,566
Nestor Language Academy	70	\$4,797,150	\$1,555,659
Imperial Beach Charter School	58	\$3,624,012	\$1,268,082
Facilities	49	\$2,411,096	\$966,024
Vip	62	\$2,117,298	\$736,791
Human Resources	295	\$2,074,803	\$446,369
Instructional Services	28	\$1,587,491	\$498,541
Cns	66	\$1,491,066	\$411,353
Transportation	26	\$1,056,338	\$564,817
Information Systems	11	\$910,092	\$329,237
Fiscal Services	8	\$589,961	\$227,467
Superintendent	8	\$475,759	\$189,966
Print Shop/Purchasing/Warehouse	5	\$282,353	\$142,153
Business Services	1	\$207,201	\$55,635
Oneonta	5	\$78,466	\$11,229
Bayside	4	\$52,394	\$4,621
Pence	4	\$52,240	\$14,269
Mendoza	4	\$47,920	\$22,267
Sunnyslope	2	\$30,572	\$2,871
Emory	3	\$27,734	\$4,865
Central	2	\$23,633	\$2,673
Nicoloff	2	\$17,692	\$0
Berry	2	\$8,034	\$1,156