

Department	Employees	Total Wages	Total Retirement & Health Contribution
Salaries And Benefits	1,045	\$42,241,768	\$10,248,084
Project Safe	140	\$2,121,435	\$458,484
Central Kitchen	65	\$1,051,097	\$184,500
Educational Services Department	4	\$469,776	\$101,898
Pupil Services	6	\$390,924	\$97,344
Preschool	14	\$161,892	\$35,596
Sp. Ed Centralized	6	\$121,835	\$30,600
Hill Creek School	2	\$90,834	\$15,207
Pepper Drive School	17	\$75,854	\$7,461
Carlton Hills School	8	\$68,648	\$4,680
Rio Seco School	2	\$64,563	\$11,842
Summer School	2	\$60,916	\$14,017
Superintendent Department	6	\$42,814	\$0
Chet F Harritt School	3	\$29,704	\$272
Prospect Avenue School	3	\$26,944	\$1,934
District Wide	10	\$7,308	\$0
Technology	1	\$2,427	\$0