| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 355,998$ | $\$ 317$ |
| Administration | 2 | $\$ 103,062$ | $\$ 24,469$ |
| Administration/Grounds | 1 | $\$ 92,101$ | $\$ 18,433$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

