

Department	Employees	Total Wages	Total Retirement & Health Contribution
Contractual Salary-Unrestricted	648	\$48,121,433	\$9,159,988
Curriculum & Assessment	397	\$12,568,149	\$2,420,548
Special Ed	247	\$10,245,188	\$2,108,707
Tbd	355	\$4,592,081	\$803,487
Schools-Non-Formula	51	\$4,032,269	\$798,682
Hourly Salary-Unrestr-Dw	319	\$3,717,880	\$520,641
Assoc Supt.Of Ed Services	26	\$2,399,482	\$459,325
Transportation	67	\$1,989,178	\$333,350
Special Programs	22	\$1,826,448	\$344,290
Facilities Planning & Constr.	19	\$1,809,746	\$331,328
Human Resources	26	\$1,761,611	\$322,392
Schools-Formula	17	\$1,585,739	\$311,385
Nutrition Services	170	\$1,485,979	\$225,153
Maintenance & Operation	11	\$576,187	\$90,844
Personnel Commission	4	\$239,436	\$39,879
Fiscal Services	1	\$83,415	\$13,915