

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Services	234	\$7,315,830	\$2,236,974
Ramona High School	86	\$5,831,364	\$1,910,526
Olive Peirce Middle School	48	\$3,228,540	\$1,086,031
Maint, Oper, Facilities	52	\$1,990,606	\$880,051
Hanson Elementary School	43	\$1,835,851	\$489,471
Ramona Elementary School	46	\$1,789,473	\$653,228
James Dukes Elementary School	39	\$1,771,061	\$591,933
Barnett Elementary School	36	\$1,760,624	\$555,437
Mt Woodson Elementary School	37	\$1,612,678	\$506,605
Transportation	36	\$1,265,522	\$621,713
Ramona Comm Montessori School	31	\$1,249,449	\$320,840
Education Services	13	\$869,767	\$274,878
Mountain Valley Academy	16	\$829,274	\$296,496
Food & Nutrition Services	46	\$772,470	\$273,123
Montecito High School	20	\$761,203	\$227,678
Sub Teacher	95	\$623,660	\$70,593
Fiscal Services	10	\$570,742	\$227,380
Human Resources	31	\$547,717	\$100,575
Technology Services	8	\$504,751	\$184,003
Sub Classified	131	\$445,720	\$1,448
Superintendent's Office	3	\$391,631	\$91,668
Business Services	9	\$248,129	\$58,906
Future bound	2	\$113,550	\$32,353
Purchasing/Stores	2	\$113,127	\$58,923
Board Member	5	\$0	\$0