

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	268	\$17,071,452	\$4,365,994
District	2,102	\$13,212,208	\$1,803,025
Rancho Bernardo High	256	\$12,433,820	\$3,233,678
Westview High	271	\$12,178,061	\$3,143,083
Poway High	251	\$11,711,259	\$3,028,252
Del Norte High	291	\$11,333,387	\$2,988,392
Mt Carmel High	240	\$10,577,608	\$2,809,563
Transportation	156	\$7,942,049	\$1,204,118
Bernardo Heights Middle	138	\$6,838,052	\$1,758,146
Oak Valley Middle Sch	140	\$6,822,356	\$1,860,151
Meadowbrook Middle	123	\$6,707,989	\$1,745,021
Mesa Verde Middle	122	\$6,668,388	\$1,684,728
Black Mountain Middle	113	\$6,237,921	\$1,682,232
Twin Peaks Middle	119	\$6,049,235	\$1,519,521
Design 39 Campus	129	\$5,572,456	\$1,441,118
Monterey Ridge Elem	109	\$5,172,159	\$1,289,653
Stone Ranch Elem	114	\$4,924,514	\$1,167,076
Maintenance & Operations	80	\$4,881,676	\$853,840
Chaparral Elem	99	\$4,776,709	\$1,157,133
Del Sur Elem	106	\$4,757,078	\$1,249,749
Westwood Elem	113	\$4,711,286	\$1,143,582
Willow Grove Elem	100	\$4,275,282	\$1,115,931
Valley Elem	100	\$4,138,150	\$1,050,412
Information Technology	51	\$4,065,653	\$859,724
Highland Ranch Elem	90	\$4,021,840	\$1,030,056
Abraxas	84	\$3,996,359	\$933,408
Park Village Elem	96	\$3,903,122	\$915,371
Morning Creek	85	\$3,862,459	\$1,004,992
Rolling Hills Elem	92	\$3,515,364	\$789,627
Turtleback Elem	75	\$3,428,988	\$830,725

Painted Rock Elem	76	\$3,396,079	\$879,383
Canyon View Elem	72	\$3,344,601	\$809,153
Los Penasquitos Elem	69	\$3,342,106	\$839,398
Creeside Elem	76	\$3,276,910	\$807,649
Pomerado Elem	78	\$3,190,759	\$757,142
Shoal Creek Elem	64	\$3,185,611	\$802,541
Deer Canyon Elem	78	\$3,112,152	\$768,670
Adobe Bluffs Elem	82	\$3,080,849	\$744,276
Sundance Elem	73	\$3,010,525	\$730,082
Garden Road Elem	79	\$3,000,022	\$697,930
Midland Elem	67	\$2,975,630	\$770,127
Personnel	36	\$2,964,068	\$710,347
Tierra Bonita Elem	67	\$2,878,247	\$711,580
Sunset Hills Elem	73	\$2,816,441	\$691,749
Career Tech & Adult Ed(Ctae)	48	\$2,806,602	\$706,228
Lss/Osborne	88	\$2,178,676	\$535,717
Lss/Rens	44	\$1,436,660	\$289,404
Finance	19	\$1,353,689	\$303,273
Alternative Programs	19	\$1,036,078	\$252,799
Lss/Johnson	12	\$826,119	\$196,035
Food & Nutrition	11	\$761,225	\$151,872
Technology & Innovation	7	\$731,402	\$161,135
Ess	9	\$617,327	\$139,682
District Office	99	\$606,637	\$532,349
Payroll	10	\$599,573	\$122,266
Supt/Board Of Ed	3	\$563,192	\$143,559
Purchasing	7	\$517,906	\$108,333
Preschool	8	\$473,049	\$135,364
Personnel Commission	14	\$460,201	\$93,440
Health Services	9	\$459,883	\$128,375
LSS	16	\$378,413	\$95,094
Attendance And Discipline	6	\$370,296	\$85,538

LSS/Cassen	9	\$364,333	\$68,193
Business Services	2	\$291,630	\$77,223
Warehouse	4	\$253,618	\$41,900
Communications	4	\$244,635	\$64,616
Lss/Hubschmitt	2	\$216,325	\$55,054
Publications	4	\$187,430	\$34,674
Lss/Perisic	2	\$186,691	\$39,055
Psea	3	\$181,316	\$32,368
Planning	2	\$173,001	\$46,561
Risk Management	3	\$169,338	\$46,486
Board Of Education	6	\$127,361	\$97,289
Lss/Assessment/Johnson	1	\$82,231	\$20,248
Aquatics	1	\$68,713	\$19,791
Avenue Of Science	1	\$66,830	\$10,392
Inventory	1	\$29,030	\$2,533