

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	417	\$17,267,032	\$5,787,268
La Mesa Middle	58	\$4,925,140	\$1,276,780
La Presa Middle	62	\$4,231,768	\$1,091,375
Extended School Services	292	\$3,969,961	\$882,885
Spring Valley Middle	56	\$3,515,250	\$955,152
Parkway Middle	48	\$3,385,358	\$909,826
Maintenance & Facilities	97	\$2,949,999	\$858,945
Fletcher Hills Elem	44	\$2,721,543	\$759,963
Lemon Avenue Elem	48	\$2,587,440	\$694,055
Murray Manor Elem	42	\$2,539,289	\$689,589
Glenn E Murdock Elem	40	\$2,507,091	\$699,895
Transportation	72	\$2,462,513	\$895,809
Child Nutrition	105	\$2,412,374	\$775,334
Highlands Elem	42	\$2,326,049	\$605,262
Rolando Elem	36	\$2,150,136	\$562,732
La Mesa Dale Elem	34	\$2,132,958	\$580,096
Kempton Elem	41	\$2,036,251	\$571,367
Northmont Elem	34	\$2,032,786	\$565,344
Sweetwater Springs Elem	31	\$2,017,064	\$551,346
Maryland Avenue Elem	39	\$1,985,839	\$551,045
Bancroft Elem	38	\$1,975,243	\$552,875
La Presa Elem	31	\$1,910,625	\$509,119
Avondale Elem	52	\$1,832,209	\$474,462
Casa De Oro Elem	28	\$1,636,446	\$410,323
Loma Elem	33	\$1,427,361	\$397,500
Rancho Elem	29	\$1,402,764	\$362,115
Districtwide Learning Support	268	\$1,219,303	\$144,122
Instructional Programs	21	\$1,216,769	\$324,720
Education Technology	14	\$1,045,379	\$310,959
Human Resources	16	\$1,010,268	\$289,281

Student Services	16	\$918,306	\$250,789
Fiscal Services	13	\$895,606	\$258,403
Hr. Special Circumstance	35	\$835,807	\$217,317
Info Technology Services	8	\$692,908	\$206,613
District Office	115	\$655,316	\$31,587
Office Of Superintendent	5	\$582,925	\$146,961
Child Development - St Preschool	24	\$542,435	\$134,949
Business Services	3	\$401,790	\$97,891
Warehouse	9	\$360,053	\$117,755
Trust Blended Learning	5	\$356,910	\$101,195
District Wide	59	\$303,902	\$44,170
Personnel Commission	3	\$288,665	\$78,272
Education Service Center	3	\$198,555	\$60,553
Purchasing	3	\$139,395	\$41,854
Instr Technology Media Svcs	3	\$127,693	\$39,603
Ada Accommodation - Hr.	2	\$66,836	\$10,326
Printing Services	2	\$62,592	\$21,010
Home Education (Glen St)	2	\$54,817	\$21,543
Governing Board	5	\$24,400	\$17,036