| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|--------------|--|
| District | 772 | \$15,906,009 | \$5,956,429 |
| Tierra Del Sol Middle School | 42 | \$3,109,839 | \$1,079,817 |
| Lakeside Middle School | 37 | \$3,085,603 | \$1,081,276 |
| Lakeside Farms School | 38 | \$2,795,691 | \$972,013 |
| Lakeview School | 40 | \$2,781,736 | \$937,224 |
| Riverview School | 34 | \$2,370,176 | \$886,213 |
| Lindo Park School | 39 | \$2,041,277 | \$760,870 |
| Lemon Crest School | 31 | \$1,971,103 | \$715,222 |
| Winter Gardens School | 21 | \$1,419,323 | \$500,653 |
| Eucalyptus Hills School | 7 | \$456,865 | \$183,831 |
| Leapp | 21 | \$428,848 | \$149,290 |