

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|------------------|--------------------|---|
| Special Education | 82 | \$5,775,126 | \$1,834,060 |
| Potter Jr. High School | 91 | \$4,373,171 | \$1,332,754 |
| Mary Fay Pendleton School | 87 | \$3,419,031 | \$1,050,430 |
| San Onofre School | 81 | \$3,201,447 | \$856,427 |
| Live Oak Elementary | 78 | \$3,078,129 | \$998,348 |
| La Paloma School | 72 | \$2,978,446 | \$849,603 |
| Fallbrook Stem Academy | 71 | \$2,974,563 | \$871,275 |
| William H Frazier School | 73 | \$2,964,168 | \$856,786 |
| Maie Ellis Elementary School | 64 | \$2,871,817 | \$891,509 |
| Transportation | 32 | \$1,063,123 | \$515,399 |
| Business Services | 13 | \$1,031,840 | \$359,817 |
| Facilities | 15 | \$1,005,791 | \$351,116 |
| Child Nutrition Services | 41 | \$969,448 | \$292,169 |
| Mike Choate Early Childhood Center | 26 | \$566,387 | \$132,432 |
| Human Resources | 6 | \$564,443 | \$165,529 |
| Curriculum & Instruction | 9 | \$554,897 | \$177,535 |
| Technology | 7 | \$525,799 | \$180,654 |
| Superintendent | 8 | \$511,557 | \$166,337 |
| Student Services | 4 | \$334,938 | \$123,344 |
| Physical Education | 4 | \$282,160 | \$90,262 |
| Educational Services | 2 | \$270,206 | \$67,593 |
| Fallbrook Homeschool Academy | 2 | \$213,354 | \$61,091 |
| Santa Margarita Leadership Academy | 2 | \$109,775 | \$23,745 |
| Operations | 2 | \$83,216 | \$22,538 |