

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	82	\$5,775,126	\$1,834,060
Potter Jr. High School	91	\$4,373,171	\$1,332,754
Mary Fay Pendleton School	87	\$3,419,031	\$1,050,430
San Onofre School	81	\$3,201,447	\$856,427
Live Oak Elementary	78	\$3,078,129	\$998,348
La Paloma School	72	\$2,978,446	\$849,603
Fallbrook Stem Academy	71	\$2,974,563	\$871,275
William H Frazier School	73	\$2,964,168	\$856,786
Maie Ellis Elementary School	64	\$2,871,817	\$891,509
Transportation	32	\$1,063,123	\$515,399
Business Services	13	\$1,031,840	\$359,817
Facilities	15	\$1,005,791	\$351,116
Child Nutrition Services	41	\$969,448	\$292,169
Mike Choate Early Childhood Center	26	\$566,387	\$132,432
Human Resources	6	\$564,443	\$165,529
Curriculum & Instruction	9	\$554,897	\$177,535
Technology	7	\$525,799	\$180,654
Superintendent	8	\$511,557	\$166,337
Student Services	4	\$334,938	\$123,344
Physical Education	4	\$282,160	\$90,262
Educational Services	2	\$270,206	\$67,593
Fallbrook Homeschool Academy	2	\$213,354	\$61,091
Santa Margarita Leadership Academy	2	\$109,775	\$23,745
Operations	2	\$83,216	\$22,538