

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	671	\$44,414,351	\$15,340,095
District Service Center	109	\$7,495,200	\$2,482,987
District Wide	577	\$3,439,310	\$414,445
Adult Education Program	79	\$2,215,629	\$611,653
Transportation	26	\$1,179,710	\$461,686
Student Nutrition	67	\$1,046,942	\$249,965
Maintenance	18	\$987,771	\$424,510
Special Ed Transitions	24	\$928,714	\$345,914
Child Care	17	\$570,539	\$240,645